## **Social Data**

Number of Employees

	Subject		Boundary		Unit	FY2020	FY2021	FY2022	FY20:	123
Number of regular employees	Nisshinbo Group	Total number of r	egular employees		People	19,550	20,917	20,384	17,084	
		By region	Number and ratio of regular employees in	Subtotal	People/%	10,297 / 52.7%	10,361 / 49.5%	10,032 / 49.2%	10,088 /	59.0%
			Japan	Male	People	8,440 / 82.0%	8,511 / 82.1%	8,171 / 81.4%	8,171 /	81.0%
				Female	People	1,857 / 18.0%	1,850 / 17.9%	1,861 / 18.6%	1,917 /	19.0%
			Number and ratio of regular employees in	Subtotal	People/%	9,253 / 47.3%	10,556 / 50.5%	10,352 / 50.8%	6,996 /	41.0%
			overseas	Male	People	5,678 / 61.4%	6,826 / 64.7%	6,387 / 61.7%	3,799 /	54.3%
				Female	People	3,575 / 38.6%	3,730 / 35.3%	3,965 / 38.3%	3,197 /	45.7%
		By gender	Number and ratio of regular employees by gende	r Male	People/%	14,118 / 72.2%	15,337 / 73.3%	14,558 / 71.4%	11,970 /	70.1%
				Female	People/%	5,432 / 27.8%	5,580 / 26.7%	5,826 / 28.6%	5,114 /	29.9%
	Nisshinbo Group	Number and ratio	15-19 years old	Subtotal	People/%	114 / 1.1%	107 / 1.0%	112 / 1.1%	131 /	1.3%
	(in Japan)	of regular		Male	People	94	81	87	97	
		employees by age	r	Female	People	20	26	25	34	
			20-29 years old	Subtotal	People/%	1,482 / 14.4%	1,517 / 14.6%	1,504 / 15.0%	1,517 /	15.0%
				Male	People	1,165	1,210	1,185	1,183	
				Female	People	317	307	319	334	
			30-39 years old	Subtotal	People/%	1,618 / 15.7%	1,579 / 15.2%	1,578 / 15.7%	1,591 /	15.8%
				Male	People	1,259	1,238	1,228	1,249	
				Female	People	359	341	350	342	
			40-49 years old	Subtotal	People/%	3,060 / 29.7%	2,858 / 27.6%	2,536 / 25.3%	2,419 /	24.0%
				Male	People	2,334	2,162	1,902	1,803	
			-	Female	People	726	696	634	616	
			50-59 years old	Subtotal	People/%	3,850 / 37.4%	3,970 / 38.3%	3,989 / 39.8%	4,023 /	39.9%
				Male	People	3,429	3,510	3,482	3,468	
				Female	People	421	460	507	555	
			60-69 years old	Subtotal	People/%	172 / 1.7%	328 / 3.2%	310 / 3.1%	400 /	4.0%
				Male	People	158	308	284	364	
				Female	People	14	20	26	36	
			Over 70 years old	Subtotal	People/%	1 / 0.0%	2 / 0.0%	3 / 0.0%	7 /	0.1%
				Male	People	1	2	3	7	
				Female	People	0	0	0	0	
	Nisshinbo Holdings	Total number of r	3 1 /		People	277	241	248	260	
		By gender	Number and ratio of regular employees by gende	r <u>Male</u>	People/%	222 / 80.1%	186 / 77.2%	183 / 73.8%	187 /	71.9%
				Female	People/%	55 / 19.9%	55 / 22.8%	65 / 26.2%	73 /	28.1%
Number of temporary employees	Nisshinbo Group	Total number of to	emporary employees		People	2,903	2,885	3,021	2,145	
		By region	Number and ratio of temporary employees in Jap		People/%	1,852 / 63.8%	1,606 / 55.7%	1,595 / 52.8%	1,536 /	71.6%
			Number and ratio of temporary employees in over	erseas	People/%	1,051 / 36.2%	1,279 / 44.3%	1,426 / 47.2%	609 /	28.4%
	Nisshinbo Holdings		emporary employees		People	73	67	63	73	
		By gender	Number and ratio of temporary employees by	Male	People/%	32 / 43.8%	32 / 47.8%	29 / 46.0%	40 /	54.8%
			gender	Female	People/%	41 / 56.2%	35 / 52.2%	34 / 54.0%	33 /	45.2%

Number of	Hires	and	Leavers
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	Subject		Boundary		Unit	FY2020	FY2021	FY2022	FY202	!3
Number of hires	Nisshinbo Group	Total number of	hires		People	2,954	3,055	3,363	1,982	
(regular employee)		By region	Number and ratio of hires in Japan		People/%	356 / 12.19	375 / 12.3%	450 / 13.4%	437 /	22.0%
			Number of hires by gender	Male	People	277	278	334	320	
				Female	People	79	97	116	117	
			Of these, the number and ratio of new gradua	tes hired	People/%	217 / 61.09	208 / 55.5%	260 / 57.8%	249 /	57.0%
			Number of new graduates hired by gender	Male	People	175	167	202	189	
				Female	People	42	41	58	60	
			Number and ratio of hires in overseas		People/%	2,598 / 87.99	2,680 / 87.7%	2,913 / 86.6%	1,545 /	78.0%
			Number of overseas hires by gender	Male	People	1,357	1,426	1,496	860	
				Female	People	1,241	1,254	1,417	685	
		By gender	Number and ratio of hires by gender	Male	People/%	1,634 / 55.39	1,704 / 55.8%	1,830 / 54.4%	1,830 /	54.4%
				Female	People/%	1,320 / 44.79	1,351 / 44.2%	1,533 / 45.6%	1,533 /	45.6%
Number of employees with disabilitie	Nisshinbo Group (in Japan)		Number and ratio of employees with disabilities	s	People/%	303.0 / 2.5%	313.0 / 2.6%	332.5 / 2.8%	325.0 /	2.7%
Number of voluntary resignations	Nisshinbo Group	Total number of	voluntary resignations and leaving ratio		People/%	230 / 2.29	246 / 2.4%	330 / 3.3%	228 /	2.3%
(regular employee)	(in Japan)		By gender	Male	People/%	175 / 2.19	186 / 2.2%	238 / 2.9%	186 /	2.3%
				Female	People/%	55 / 3.09	60 / 3.2%	92 / 4.9%	42 /	2.2%
	Nisshinbo Holdings	Total number of	voluntary resignations and leaving ratio		People/%	4 / 1.49	9 / 3.7%	13 / 5.2%	13 /	5.0%
		•	By gender	Male	People/%	3 / 1.49	5 / 2.7%	9 / 4.9%	10 /	5.3%
				Female	People/%	1 / 1.89	4 / 7.3%	4 / 6.2%	3 /	4.1%

# Number of Employees on Leave of Absence

	Subject	Boundary		Unit	FY2020	FY2021	FY2022	FY2023
Number of employees on childcare	Nisshinbo Holdings	Acquisition rate of childcare leave	Male	%	0.0%	40.0%	30.0%	100.0%
leave			Female	%	100.0%	100.0%	100.0%	100.0%
		Return-to-work ratio after childcare leave	Male	%	0.0%	100.0%	100.0%	100.0%
			Female	%	100.0%	100.0%	66.7%	66.7%

## Average Data

		Boundary		Unit	FY2020	FY2021	FY2022	FY2023
Average age	Nisshinbo Group (in Japan)	Average		Age	44.0	44.3	44.3	44.5
		By gender	Male	Age	44.6	44.9	45.0	45.0
			Female	Age	41.6	41.9	41.6	42.3
	Nisshinbo Holdings	Average		Age	44.3	44.7	44.2	43.5
		By gender	Male	Age	46.0	46.6	46.5	45.4
			Female	Age	37.2	38.1	37.8	38.7
Average service (years)	Nisshinbo Group (in Japan)	Average		Years	19.4	19.8	19.9	20.2
		By gender	Male	Years	20.1	20.5	20.6	20.9
			Female	Years	16.4	16.7	16.7	17.3
	Nisshinbo Holdings	Average		Years	20.8	20.7	20.4	19.5
		By gender	Male	Years	22.7	22.6	22.8	21.4
			Female	Years	14.7	14.2	13.8	14.6
Gender wage differentials	Nisshinbo Holdings	All workers		%	-	-	57.5	56.7
* Ratio of women's wages to r	nen's wages based on the Act on Promotion	Of these, regular workers		%	_	_	65.1	67.5
of Women's Participation and Advancement in the Workplace.		Of these, non-regular workers*		%	_	-	32.8	25.3

<sup>\*</sup> Since non-regular workers include contract workers, there is a large difference in wages between male and female workers.

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Subject	Boundary		Unit	FY2020	FY2021	FY2022	FY2023
Number of participants in training for Nisshinbo Group	Total training participants		People	166	208	313	382
management leaders	By region	Japan	People	64	75	93	93
		Overseas	People	102	133	220	289
Number of participants in compliance Nisshinbo Group	Total training participants		People	2,728	3,701	3,469	2,818
training (managers)	By region	Japan	People	2,059	2,708	2,806	2,198
		Overseas	People	669	993	663	620
Annual investment in education per Nisshinbo Group	By region	Japan	Thousand yen	30.5	17.2	26.8	34.6
employee		Overseas	Thousand yen		9.4	17.3	14.6

## **Diversity & Inclusion**

	Subject		Boundary		Unit	FY2020	FY2021	FY2022	FY2023
Director (include outside director)	Nisshinbo Group	Total directors			People	324	331	306	276
		By region	Number and ratio of directors in Japan		People/%	162 / 49.7%	166 / 48.3%	148 / 48.4%	160 / 58.0%
			_	Male	People/%	161 / 99.4%	164 / 98.8%	146 / 98.6%	158 / 98.8%
				Female	People/%	1 / 0.6%	2 / 1.2%	2 / 1.4%	2 / 1.3%
			Of these, number and ratio foreign directo	rs	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	1 / 0.6%
			_	Male	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	1 / 100.0%
				Female	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%
			Number and ratio of directors in overseas		People/%	162 / 50.3%	165 / 51.7%	158 / 51.6%	116 / 42.0%
	Male	People/%	162 / 100.0%	165 / 100.0%	158 / 100.0%	115 / 99.1%			
				Female	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	1 / 0.9%
		By gender	Number and ratio of directors by gendrer	Male	People/%	323 / 99.7%	329 / 99.4%	304 / 99.3%	273 / 98.9%
				Female	People/%	1 / 0.3%	2 / 0.6%	2 / 0.7%	3 / 1.1%
Ratio of female and foreign to total	Nisshinbo Holdings		Number and ratio of female directors		People/%	1 / 9.1%	2 / 16.7%	2 / 16.7%	2 / 18.2%
directors (include outside director)			Number and ratio of foreign directors (*2022	)	People/%	0 / 0.0%	0 / 0.0%	1 / 8.3%	1 / 9.1%
Managing officer	Nisshinbo Group	Total managing	officers		People	57	63	68	82
	(in Japan)	By gender	Number and ratio of managing officers	Male	People/%	57 / 100.0%	63 / 100.0%	68 / 100.0%	82 / 100.0%
			by gendrer	Female	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%
			Of these, number and ratio foreign managing	officers	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%
			Number and ratio of foreign managing offi	cers Male	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%
				Female	People/%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%

<sup>\*</sup> Includes one person appointed in March 2023.

Diversity & Inclusion

	Subject		Boundary		Unit	FY202	20	FY20	21	FY20	22	FY20	)23
Number of managers and ratio of	Nisshinbo Group		Total management employees		People	2,646		2,789		2,542		2,446	
female/mid-carrier recruitment	·		Ratio of female to management employees	;	%	,	6.1%	,	6.6%		7.5%		7.2%
managers			By gender	Male	People	2,484		2,605		2,352		2,269	
				Female	People	162		184		190		177	-
	Nisshinbo Holdings		Total management employees		People	75		71		59		68	
			Ratio of female to management employees	;	%		5.3%		5.6%		8.5%		7.4%
			By gender	Male	People	71		67		54		63	
	Nisshinbo Group (in Japan)			Female	People	4		4		5		5	
			Total management employees		People	2,058		2,090		1,876		1,924	
			Ratio of female to management employees	i	%		2.7%		2.9%		2.7%		3.0%
			By gender	Male	People	2,002		2,030		1,825		1,867	
				Female	People	56		60		51		57	
			Ratio of mid-carrier recruitment to manage	ement employees	%		8.4%		8.3%		10.0%		14.4%
			By gender	Male	People	165		167		180		266	
				Female	People	7		7		7		12	
			Ratio of foreigner to management employe	ees	%		0.0%		0.0%		0.2%		0.1%
			By gender	Male	People	1		1		3		1	
				Female	People	0		0		0		0	
	Nisshinbo Holdings		Ratio of mid-carrier recruitment to manage	ement employees	%		5.3%		5.6%		8.5%		14.7%
			By gender	Male	People	3		3		4		9	
				Female	People	1		1		1		1	
Number of new hires and ratio	Nisshinbo Group	Total number o	f new hires		People	2,954		3,187		3,363		1,982	
of female hired		Of these, rat	io of new female hires		%		44.7%		43.0%		45.6%		40.5%
		By region	Japan (ratio of new female hires)		%		22.2%		23.3%		25.8%		26.8%
			By gender	Male	People	277		389		334		320	
				Female	People	79		118		116		117	
			Overseas (ratio of new female hires)		%		47.8%		46.8%		48.6%		44.3%
			By gender	Male	People	1,357		1,426		1,496		860	
				Female	People	1,241		1,254		1,417		685	

### Others

	Subject	Boundary		Unit	FY20	020	FY20	21	FY202	22	FY20	)23	
Ratio of employees taking paid leave	Nisshinbo Group (in	Japan)	Acquisition rate		%		56.7%		57.2%		64.1%		64.2%
Participation in volunteer	Nisshinbo Group		Total number of participants		People	1,207		947		1,308		2,096	
activities		-	By region	Japan	People	442		183		627		1,365	
				Overseas	People	765		764		681		731	
Serious accident	Nisshinbo Group		Number of incidents		Cases	0		0		0		0	
Regular health examination	Nisshinbo Group (in	Japan)	Number of subjects		People	11,905		11,917		11,635		11,596	
		-	Number of undiagnosed		People	137		103		174		198	
		-	Ratio of regular health examination		%		98.8%		99.1%		98.5%		98.3%
			Rate of patients receiving detailed exami	nations after regular	%	_		_		-		76.0%	
		-	Implementation rate of health guidance f	for high-risk workers	%	_		_		_		95.0%	
Stress check	Nisshinbo Group (in		Number of subjects	<u> </u>	People	11,504		11,819		11,762		11,574	
		-	Number of not implemented		People	434		441		492		436	
		-	Ratio of implementation		%		96.2%		96.3%		95.8%		96.2%
The number of violations of the	Nisshinbo Group		Total number of violations		Cases	0		0		0		0	
Product Liability Act		-	By region	Japan	Cases	0		0		0		0	
				Overseas	Cases	0		0		0		0	
Response to corporate ethics	Nisshinbo Group		Total number of calls		Cases	29		38		38		39	
reporting system		-	By region	Japan	Cases	27		31		36		39	
				Overseas	Cases	2		7		2		0	
		-	Total number of responses		Cases	29		38		41		39	
		-	By region	Japan	Cases	27		31		39		39	
				Overseas	Cases	2		7		2		0	
Labor productivity indicators	Nisshinbo Group	Net sales per emplo	yee		Million yen	21.04		24.19		24.48		27.87	
		Operating income p	er employee		Million yen	0.06		1.03		0.73		0.64	