

Environmental Accounting

Environmental Accounting for FY2023

Category		(1) Environmental Conservation Costs			
		Investment (million yen)	YoY change (%)	Costs (million yen)	YoY change (%)
On-Site	Pollution prevention costs	141	-56%	470	-9%
	Environmental conservation costs	749	196%	222	-9%
	Resource recycling costs	82	383%	692	2%
Upstream/downstream costs		0	-	58	41%
Management costs		21	655%	238	-14%
R&D costs		85	-46%	1,371	9%
Social activity costs		0	-	7	8%
Environmental remediation costs		0	-	48	2262%
Other costs		14	-	79	-35%
Total		1,092	46%	3,183	1%

Category		(2) Environmental Conservation Effects		(3) Economic Effects from Environmental Conservation Measures	
		Greenhouse gas reduction (t-CO ₂)	YoY change (%)	Income (million yen)	YoY change (%)
On-Site	Pollution prevention effects	64	145%	3	427%
	Environmental preservation effects	75,915	23%	60	-66%
	Resource recycling effects	59	-77%	67	-80%
Upstream/downstream effects		2	-99%	3	-61%
Management effects		0	-	0	-
R&D effects		0	-	16	-
Social activity effects		0	-	0	-
Environmental remediation effects		0	-	0	-
Other effects		0	-	0	-
Total		76,040	22%	148	-71%

Because of the transfer of all shares of TMD FRICTION GROUP S.A. (TMD), a subsidiary in the Automobile Brakes business, on November 30, 2023, and for other factors, TMD and 21 other companies were excluded from the scope of consolidation.

Therefore, TMD and 21 other companies are included in the data until November 2023.

On December 27, 2023, HVJ Holdings, Inc. and its subsidiary Hitachi Kokusai Electric Inc. and 7 other companies were included in the scope of consolidation, but are not included in the data for FY2023.

Note: "-" Indicates that the previous year's amount was zero.