

[Translation]

***[NOTICE: Please note that the following is a translation of the Japanese language original for convenience purposes only, and in the event of any discrepancy, the Japanese language original shall prevail.]***

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For immediate release

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Securities Code: 3105  
TSE (First Section)

### Notice Regarding Revisions to Operating Performance Forecast

Nisshinbo Holdings Inc. announces the following revisions to its consolidated operating performance forecast for the fiscal year ended December 31, 2021, from the figures announced on May 13, 2021.

#### Revisions to Operating Performance Forecast

Revisions to Consolidated Operating Performance Forecast for the Fiscal Year Ended December 31, 2021  
(January 1, 2021 to December 31, 2021)

(Millions of yen, unless otherwise stated)

	Net sales	Operating income	Ordinary income	Net income	Net income per share (Yen)
Previously announced forecast (A)	510,000	10,000	13,500	7,000	42.06
Revised forecast (B)	502,000	15,000	18,000	12,000	72.09
Change (B – A)	(8,000)	5,000	4,500	5,000	
Change (%)	(1.6%)	50.0%	33.3%	71.4%	
Reference: Results for the fiscal year ended December 31, 2020	457,051	1,248	3,466	13,540	81.38

#### Reasons for the Revisions

Strong demand for semiconductors has led to an increase in sales in the micro device business, and sales in the brake business have also increased due to factors such as an increase in global automobile sales. However, sales in the wireless and communications business are expected to decrease due to factors such as postponement of construction due to the Coronavirus pandemic. Similarly, sales in the textile business, which continues to be affected by the Coronavirus pandemic, are expected to decrease. As a result, the Group's net sales are expected to be lower than the previous forecast.

While profit in the textile business is expected to decrease due to a decrease in sales, operating income, ordinary income, and net income attributable to owners of the parent are expected to exceed the previous forecasts due to the reduction of expenses in the wireless communications business, and the increase in sales in the microdevice business and the automobile brake business as well as the reduction of company-wide expenses.

Forecasts are based on foreign exchange rates of ¥110 to the U.S. dollar and ¥130 to the euro.

Note: Performance forecasts included in this document are based on information available as of the date of announcement of this document and certain assumptions deemed to be reasonable. Actual results may differ from the forecasts due to changes in various factors.