

## SUMMARY OF CONSOLIDATED FINANCIAL RESULTS FOR THE 3rd QUARTER OF FISCAL YEAR ENDING DECEMBER 31, 2024

This consolidated financial report has been prepared in accordance with Japanese accounting standards and Japanese law. Figures are in Japanese yen rounded down to the nearest million.

### PERFORMANCE

#### (1) Business Results

(Millions of yen, except per share figures; percentages indicate year-on-year change)

|                                       | Jan.-Sep. 2024 | Jan.-Sep. 2023 | Change  |
|---------------------------------------|----------------|----------------|---------|
| Net sales                             | 349,804        | 398,012        | (12.1%) |
| Operating income                      | 3,916          | 10,769         | (63.6%) |
| Ordinary income                       | 8,351          | 15,595         | (46.5%) |
| 3Q Net Income                         | 2,952          | (19,361)       | -       |
| 3Q Net Income per Share (Yen)         | 18.79          | (123.26)       |         |
| Diluted 3Q Net Income per Share (Yen) | -              | -              |         |

(Note)

Comprehensive income

Jan.-Sep. 2024: ¥4,859 million

Jan.-Sep. 2023: (¥3,867) million

#### (2) Financial Position

|                                      | Sep. 2024 | Dec. 2023 |
|--------------------------------------|-----------|-----------|
| Total Assets (Millions of yen)       | 652,755   | 675,042   |
| Net Assets (Millions of yen)         | 276,473   | 277,459   |
| Shareholders' Equity to Total Assets | 38.2%     | 37.1%     |

(Reference)

Shareholders' equity at end of period

Sep. 30, 2024: ¥249,207 million

Dec. 31, 2023: ¥250,597 million

### DIVIDENDS

|                           |                     | The fiscal year ending |           |
|---------------------------|---------------------|------------------------|-----------|
|                           |                     | Dec. 2024              | Dec. 2023 |
| Dividends per Share (Yen) | Interim             | 18.00                  | 18.00     |
|                           | Year-end (Forecast) | 18.00                  | 18.00     |
|                           | Annual (Forecast)   | 36.00                  | 36.00     |

Note: Revisions to the latest dividend forecast: None

### FORECAST OF RESULTS

(Millions of yen, unless otherwise stated)

|                            | Fiscal year ending Dec. 2024 |            |
|----------------------------|------------------------------|------------|
|                            | Full-year                    | y/y Change |
| Net sales                  | 485,000                      | (10.4%)    |
| Operating income           | 15,000                       | 20.5%      |
| Ordinary income            | 19,000                       | 20.4%      |
| Net Income                 | 10,000                       | -          |
| Net Income per Share (Yen) | 63.64                        |            |

Note: Revisions to the latest financial forecasts: Yes

## OTHER IMPORTANT INFORMATION

### Number of shares issued (common stock)

- (i) Number of shares issued including treasury stock shares
  - As of Sep. 30, 2024: 169,246,174 shares
  - As of Dec. 31, 2023 169,192,654 shares
- (ii) Number of treasury stock shares
  - As of Sep. 30, 2024 12,078,790 shares
  - As of Dec. 31, 2023 12,077,767 shares
- (iii) Average number of shares outstanding during the period
  - Jan.-Sep. 2024: 157,141,718 shares
  - Jan.-Sep. 2023: 157,075,972 shares

### (Notes)

Explanation of appropriate use of performance forecasts and other special items

This document contains forecasts of performance and other projections based on information currently available and certain assumptions judged by Nisshinbo to be reasonable. Actual performance may materially differ from these projections as a result of changes in the economic environment and other risks and uncertainties.