

SUMMARY OF CONSOLIDATED FINANCIAL RESULTS FOR THE 3rd QUARTER OF FISCAL YEAR ENDING MARCH 31, 2013

Company Name / Code Nisshinbo Holdings Inc./3105
Representative Shizuka Uzawa, President
Information manager Masahiro Murakami, Director, Executive Managing Officer
Delivery of dividends --

1. Performance

(1) Business Results

(million yen)									
	Net sales	y/y	Operating income	y/y	Ordinary income	y/y	Net income	y/y	
3Q Results (Apr.–Dec. 2012)	308,754	18.6%	3,983	--%	6,223	185.5%	455	-88.3%	
3Q Results (Apr.–Dec. 2011)	260,363	27.0%	-607	--%	2,179	-87.3%	3,894	-46.4%	
(Note) Comprehensive income									
3Q Results (Apr.– Dec.2012): 2,342million yen, 3Q Results (Apr.–Dec.2011): -8,593million yen									
	Net income per share			Net income per share fully diluted					
3Q Results (Apr.–Dec. 2012)	2.61 yen			—yen					
3Q Results (Apr.–Dec. 2011)	22.26 yen			—yen					

(2) Financial Position

(million yen)			
	Total Assets	Net Assets	Capital Ratio
3Q Results (Apr. – Dec. 2012)	517,919	213,386	35.8%
Fiscal year ended in Mar. 2012	534,583	213,750	34.7%
(Reference) Equity capital: 185,623 million yen (As of Dec.3,2012), 185,732 million yen (As of Mar.31,2012)			

2. Dividends

(yen)					
	The end of each quarter				Full-year total
	1Q Jun. 30	2Q Sep. 30	3Q Dec. 31	4Q Mar. 31	
Fiscal year ended in Mar. 2012	-	7.50	-	7.50	15.00
Fiscal year ending in Mar. 2013	-	7.50	-		
Fiscal year ending in Mar. 2013 (expected)				7.50	15.00
No change from the most recent expectation.					

3. Forecast

(million yen)									
	Net sales	y/y	Operating income	y/y	Ordinary income	y/y	Net income	y/y	Net income per share
Fiscal year ending in Mar. 2013	450,000	18.6%	10,000	139.8%	12,500	44.0%	4,000	-57.5%	22.90 yen
Changed from the most recent expectation. See "Revised downward of business forecast" announced on Feb. 7.									

Notes

Number of stocks issued

Number of stocks issued (including treasury stock)	3Q of fiscal year ending in March 2013	178,798,939	Fiscal year ended in March 2012	178,798,939
Number of treasury stock	3Q of fiscal year ending in March 2013	4,118,682	Fiscal year ended in March 2012	4,107,359
Average number of stocks	3Q of fiscal year ending in March 2013	174,685,838	3Q of fiscal year ended in March 2012	174,966,420

Disclaimer: The business forecasts stated in this article are based on information available and certain assumptions judged to be rational as of the date of issue. As a result of fluctuations brought about by various factors, actual performance may differ from the forecasts.

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